9.19.2024 .v1 **GVTD FY2025 Budget - Adopted**

Income	
2025 Balance forward (Checking & MM Acct. Balances)	$63,318.47
Boise County Fee In Lieu of Taxes	$11,000.00
Interest (Money Market)	$440.00
Total	**$74,758.47**

Expenses	
Idaho Power	$2,760.47
Insurance	$2,500.00
PO Box rental	$150.00
Mileage (Site Visits)	$1,200.00
Equipment maintenance	$5,100.00
Equipment purchase	$30,255.00
Materials	$2,000.00
Site lease and maint.	$23,500.00
Postage/shipping	$500.00
Legal fees	$4,500.00
Misc./Other	$2,068.00
Advertising	$225.00
Total	**$74,758.47**